

CNIA Budget 2020		2020 Budget	2020 YTD Actual	Difference
CNIA Revenue				
	Advertising Income	\$4,500	\$2,140.00	(\$2,360.00)
	Cabbagetown Concert Series	\$1,000	\$601.56	(\$398.44)
	Cabbagetown Merchandise	\$500		(\$500.00)
	Cabbagetown Reunion	\$400		(\$400.00)
	Cabbagetown Tour of Homes	\$4,500		(\$4,500.00)
	Christmas Crawl Income	\$2,400		(\$2,400.00)
	Cabbagetown Summer Event	\$1,000		(\$1,000.00)
	Film Industry Donations	\$3,000	\$3,000.00	\$0.00
	Stack Square Donation	\$500		(\$500.00)
	CI Concert Series Grant	\$1,200		(\$1,200.00)
Total CNIA Revenue		\$17,800	\$5,741.56	(\$13,258.44)
CNIA Expenses				
	Cabbagetown Concert Series	\$1,000	\$200.00	\$800.00
	Cabbagetown Concert Series Artists	\$2,400		
	Cabbagetown Reunion expenses	\$1,000		\$1,000.00
	Cabbagetown Merchandise Expense	\$500		\$500.00
	Cabbagetown Neighbor Printing	\$3,756	\$789.70	\$2,966.30
	Cabbagetown Tour of Homes	\$500		\$500.00
	Cabbagetown Summer Event	\$800		\$800.00
	Christmas Crawl expenses	\$1,000		\$1,000.00
	Community Goodwill (L5PCAC)	\$50		\$50.00
	Hospitality expenses	\$1,400	\$135.16	\$1,264.84
	Legal, licenses and tax fees	\$50	\$30.00	\$20.00
	Liability insurance	\$850		\$850.00
	Office, Website and admin expenses	\$800	\$524.00	\$276.00
	Office supplies	\$100		\$100.00
	Stacks Square expenses	\$500		\$500.00
	Other			
Total CNIA Expenses		\$14,706	\$1,678.86	\$10,627.14
Difference		\$3,094	\$4,062.70	