

### Cabbagetown Neighborhood Improvement Association 2023 Budget

CNIA 2023	Rev	Expense	Diff
<b>Sales</b>			
Cabbagetown Neighbor Advertising Income	\$7,000.00	\$6,000.00	\$1,000.00
Cabbagetown Merchandise	-	-	-
<b>Total Sales</b>	\$7,000.00	\$6,000.00	\$1,000.00
<b>Events</b>			
Cabbagetown Tour of Homes (Sept)	3,500.00	500.00	3,000.00
Holiday Crawl	2,500.00	2,000.00	500.00
Cabbagetown Prom	2,250.00	1,250.00	1,000.00
Cabbagetown Concert Series	1,500.00	3,500.00	(2,000.00)
Bingo Night (4x)	1,000.00	900.00	100.00
Cabbagetown Reunion	500.00	1,100.00	(600.00)
Cabbagetown Yard Sale (March)	500.00	500.00	-
Hospitality	-	1,000.00	(1,000.00)
New Neighbor Party (Spring/Fall)	-	1,500.00	(1,500.00)
<i>Bonus Event TBD</i>	1,500.00	1,500.00	-
<b>Total Events</b>	\$13,250.00	\$13,750.00	(\$500.00)
<b>Donations &amp; Misc</b>			
CI Grant	5,000.00	-	5,000.00
General Fund Donations	1,000.00	-	1,000.00
Film Industry Contributions	500.00	-	500.00
Legal, Licenses, and Tax Fees	-	500.00	(500.00)
Liability Insurance	-	800.00	(800.00)
Office, Website, and Admin	-	1,500.00	(1,500.00)
Film Liaison Support Budget	-	-	-
Stack Square Donation	2,000.00	2,000.00	-
<b>Total Donations &amp; Misc</b>	\$8,500.00	\$4,800.00	\$3,700.00
<b>Other</b>			
Other	-	1,000.00	(1,000.00)
<b>Total Other</b>	\$0.00	\$1,000.00	(\$1,000.00)
<b>Grand Total</b>	\$28,750.00	\$25,550.00	\$3,200.00